

Record of officer decision

Decision title:	Variation to public realm annual plan 2018/19
Date of decision:	4 May 2018
Decision maker:	Assistant Director for Environment & Place
Authority for delegated decision:	ECC scheme of delegation and as identified in the Cabinet Member decision notice for public realm annual plan (March 2018)
Ward:	Countywide
Consultation:	Consultation with Balfour Beatty Living Places, Head of Highways and Communities for Herefordshire Council and Cabinet Member
Decision made:	<p>Agreement to vary the annual plan 2018/19 for the:</p> <ol style="list-style-type: none"> 1) Credenhill Footpath Improvements: To add an additional Pedestrian Safety Improvements Scheme, with budget, as identified in the feasibility study. Works required are to widen a section of footway within Credenhill, by the pedestrian crossing and east Cottage, on the main road. Construction is planned for July/August 2018. 2) S106 Whitehouse Drive, Kingstone: Following the development of a proposal for footpath improvements in Kingstone, draw down of 106 funds is required to support the scheme to be implemented within the village. The scheme is identified within the Annual Plan 2018/19 as a potential scheme, and has now been progressed.
Reasons for decision:	<p>Cabinet member decision was given in March 2017 for the public realm annual plan 2017/18, with delegated authority for variation to annual plan to be taken by Officer.</p> <ol style="list-style-type: none"> 1) Credenhill Footpath Improvements: To deliver a safer pedestrian route from the main housing development within Credenhill and the local Primary School. In order to accommodate a wider footway, a section of retaining wall and land purchase from “East Cottage” is required. Ground Investigation has been completed. 2) S106 Whitehouse Drive, Kingstone: To allow the design to progress with further stakeholder liaison undertaken to refine the aspirational proposals within the village to improve footpaths and enhance junction safety.
Highlight any associated risks/finance/legal/equality considerations:	Disruption to pedestrians, this is being mitigated through alternative temporary footpath
Details of any alternative options considered and rejected:	Do nothing; this is not recommended for any of the variations, as the changes will deliver required improve to the network/ asset and make required safety improvements

Financial Implication	<ol style="list-style-type: none">1) Credenhill Footpath Improvement: Scheme cost is estimated at £115,000, budget to be added to the annual plan 2018/192) S106 Whitehouse Drive, Kingstone: Scheme costs for design progression is estimated at £8,000, included in total scheme cost up to £59,890, budget to be added to the annual plan 2018/19
Details of any declarations of interest made:	None

Signed

Date: 4th May 2018

Name: Richard Ball

